

ANNUAL PROCUREMENT PALN FOR THE YEAR (2023 - 2024)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Skills Development Fund

Sr. No	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimate cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Engagement of Tax Consultant	Consultant (Firm) - Tax Advisor	-	Engagement of Tax Consultant	Consultant Services	Local	1.1	ADP	1.1	Three Quotatic		2nd Quarter	-	-	-	-	-	
2	Designing of corporate Report 1 (Annual Report)	Designing of corporate Report 1 (Annual Report)	-	Design Services	Services	Local	0.2	ADP	0.2	Three Quotatic		2nd Quarter	-	-	-	-	-	
3	Designing of corporate Report 2 (Director: Report)	Designing of corporate Report 2 (Director: Report)	-	Design Services	Services	Local	0.2	ADP	0.2	Three Quotatic		2nd Quarter	-	-	-	-	-	
4	Events & Partnersh and joint ceremony	Event managem	-	Event managemer	Services	Local	0.2	ADP	0.2	Three Quotatic		3rd Quarter	-	-	-	-	-	
5	Roadshow - Lahore	Event managem	-	Event managemer	Services	Local	0.2	ADP	0.2	Three Quotatic		3rd Quarter	-	-	-	-	-	
6	Roadshow - Central Punjab	Event managem	-	Event managemer	Services	Local	0.2	ADP	0.2	Three Quotatic		3rd Quarter	-	-	-	-	-	
7	Roadshow - South	Event managem	-	Event managemer	Services	Local	0.2	ADP	0.2	Three Quotatic		3rd Quarter	-	-	-	-	-	
8	Roadshow - North	Event managem	-	Event managemer	Services	Local	0.2	ADP	0.2	Three Quotatic		3rd Quarter	-	-	-	-	-	
9	Campaign and Corporat Video Productio	Campaign and Corporat Video Productio	-	Campaign and Corporate Video Productions	Services	Local	1	ADP	1	Tender	Single Stage Two Envelop	3rd Quarter	11 Mar 2024	25 Apr 2024	06 May 2024	05 Jun 2024	06 May 2025	
10	Case study video & corporate animatio (producti	Animatio rendering sound productio	-	Animation, rendering, sound production	Services	Local	1	ADP	1	Tender	Single Stage Two Envelop	3rd Quarter	12 Mar 2024	26 Apr 2024	07 May 2024	06 Jun 2024	07 May 2025	
11	Graduatic Ceremon with LSE	Graduatic Ceremon	-	Graduation Ceremonies	Services	Local	0.2	ADP	0.2	Three Quotatic		1st Quarter	-	-	-	-	-	
12	Graduatic Ceremon with Other Partners	Graduatic Ceremon	-	Graduation Ceremonies	Services	Local	0.2	ADP	0.2	Three Quotatic		2nd Quarter	-	-	-	-	-	
13	Graduatic Ceremon	Graduatic Ceremon	-	Graduation Ceremonies	Services	Local	0.2	ADP	0.2	Three Quotatic		3rd Quarter	-	-	-	-	-	

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14	Digital Media Agency Services and Promotions (as per business needs)	Digital Media Agency Services (as per business needs)	-	Digital media Agency Services and Promotions (as per business needs)	Services	Local	7.54	ADP	7.54	Tender	Single Stage Two Envelope	1st Quarter	11 Sep 2023	26 Oct 2023	06 Nov 2023	06 Dec 2023	05 Nov 2024	with Other Partners (as per business requirements)
15	PSDF success stories development	Video shoot, talent management, makeup	-	Video shoot, talent management, makeup	Services	Local	1.5	ADP	1.5	Tender	Single Stage Two Envelope	3rd Quarter	12 Feb 2024	28 Mar 2024	08 Apr 2024	08 May 2024	08 Apr 2025	
16	Website Maintenance	Website Maintenance	-	Website Maintenance	Services	Local	2.7	ADP	2.7	Tender	Single Stage Two Envelope	1st Quarter	19 Sep 2023	03 Nov 2023	13 Nov 2023	13 Dec 2023	12 Nov 2024	
17	Call Center Services	Call Center Services	-	HUNAR Call Center Services	Services	Local	4.5	ADP	4.5	Tender	Single Stage Two Envelope	1st Quarter	29 Aug 2023	13 Oct 2023	23 Oct 2023	22 Nov 2023	22 Oct 2024	
18	SYIG Mid Program Tracer	SYIG Mid Program Tracer	-	SYIG Mid Program Tracer	Consultant Services	Local	8.5	ADP	8.5	Pre-Qualification	Quality and Cost	2nd Quarter	09 Oct 2023	06 Feb 2024	07 Mar 2024	05 Jun 2024	07 Mar 2025	
19	Evaluate the effectiveness of Women Training in Livestock Management Scheme	Evaluate the effectiveness of Women Training in Livestock Management Scheme	-	Evaluate the effectiveness of Women Training	Consultant Services	Local	11.5	ADP	11.5	Pre-Qualification	Quality and Cost	3rd Quarter	03 Jan 2024	02 May 2024	31 May 2024	29 Aug 2024	29 May 2025	
20	Study on identified export sectors and trades	Request for Proposal - Study on identification of export led sectors and trades	-	Study on identification of export led sectors and trades	Consultant Services	Local	5	ADP	5	Tender	Quality and Cost	2nd Quarter	05 Dec 2023	19 Jan 2024	29 Jan 2024	29 Apr 2024	28 Jan 2025	
21	Engage Peer Reviewer, Specialist	Individual Consultation - Engage Peer Reviewer, Specialist	-	Engage Peer Reviewer/Specialist	Consultant Services	Local	2	ADP	2	Three Quotations		1st Quarter	-	-	-	-	-	

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22	Hiring of Subject Matter Expert for Mid Program Tracer of SYIG	Individual Consultant - Hiring of Subject Matter Expert for Mid Program Tracer of SYIG	-	Subject Matter Expert for Mid Program Tracer	Consultant Services	Local	2	ADP	2	Three Quotations		3rd Quarter	-	-	-	-	-	
23	Hiring of Subject Matter Expert for identification of export led sectors and trades	Individual Consultant - Hiring of Subject Matter Expert for identification of export led sectors and trades	-	Hiring of Subject Matter Expert	Consultant Services	Local	1	ADP	1	Three Quotations		3rd Quarter	-	-	-	-	-	
24	Employee Engagement Survey	Consultant (Firm) - Employee Engagement Survey	80	Employee Engagement Survey	Consultant Services	Local	0.25	Non ADP	0.25	Three Quotations		3rd Quarter	-	-	-	-	-	
25	Value Survey	Consultant (Firm) - Value Survey	80	AMs & above	Consultant Services	Local	0.4	Non ADP	0.4	Three Quotations		3rd Quarter	-	-	-	-	-	
26	Employee Recognition - Awards & Certificates	Employee Recognition - Awards & Certificates	30	Employee Recognition - Awards & Certificates	Goods	Local	0.5	Non ADP	0.5	Tender	Single Stage Two Envelope	3rd Quarter	25 Mar 2024	09 May 2024	20 May 2024	19 Jun 2024	20 May 2025	
27	Outsourcing Services	Outsourcing Services	40	Outsourcing Services	Services	Local	7.86	ADP	7.86	Tender	Single Stage Two Envelope	1st Quarter	22 Sep 2023	06 Nov 2023	16 Nov 2023	15 Dec 2023	15 Nov 2024	
28	Provision of Group life Insurance	Provision of Group life Insurance	80	Provision of Group life Insurance	Services	Local	1	ADP	1	Tender	Single Stage Two Envelope	1st Quarter	25 Sep 2023	09 Nov 2023	20 Nov 2023	20 Dec 2023	19 Nov 2024	
29	Onboard Tool Kit	Onboard tool Kit for New Joiners	24	Onboarding tool Kit for New Joiners	Goods	Local	0.18	Non ADP	0.18	Three Quotations		3rd Quarter	-	-	-	-	-	
30	Data Analytics & Dashboard Reporting Training	Data Analytics & Dashboard Reporting Training	40	Data Analytics & Dashboard Reporting Training	Services	Local	0.5	Non ADP	0.5	Three Quotations		3rd Quarter	-	-	-	-	-	
31	Strategic & Critical Thinking Training	Strategic & Critical Thinking Training	50	Strategic & Critical Thinking Training	Services	Local	1	Non ADP	1	Three Quotations		2nd Quarter	-	-	-	-	-	
32	Project Management Training	Project Management Training	40	Project Management Training	Services	Local	0.6	Non ADP	0.6	Three Quotations		3rd Quarter	-	-	-	-	-	

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33	Business Communication Training	Business Communication Training	50	Business Communication Training	Services	Local	0.7	Non ADP	0.7	Three Quotations		2nd Quarter	-	-	-	-	-	
34	Stress Management & Pressure Handling Training	Stress Management & Pressure Handling Training	40	Stress Management & Pressure Handling Training	Services	Local	0.5	Non ADP	0.5	Three Quotations		3rd Quarter	-	-	-	-	-	
35	Recruitment of IT audit consultants	Consultancy (Firm) - Recruitment of IT audit consultants	-	Recruitment of IT audit consultants	Consultancy Services	Local	2.5	ADP	2.5	Three Quotations		1st Quarter	-	-	-	-	-	
36	Provision of Security Guard Services	Provision of Security Guard Services	-	Provision of Security Guard Services	Services	Local	4.56	ADP	4.56	Tender	Single Stage Two Envelope	1st Quarter	05 Sep 2023	20 Oct 2023	30 Oct 2023	24 Nov 2023	29 Oct 2024	
37	Supply & Installation of FM 200 Fire Suppress System	Supply & Installation of FM 200 Fire Suppress System	-	Supply & Installation of FM 200 Fire Suppress S	Goods	Local	1.027	ADP	1.027	Tender	Single Stage Two Envelope	1st Quarter	02 Oct 2023	16 Nov 2023	27 Nov 2023	27 Dec 2023	26 Nov 2024	
38	Provision of Office Stationery & General Items	Provision of Office Stationery & General Items	-	Provision of Office Stationery & General Items	Goods	Local	4.514	ADP	4.514	Tender	Single Stage Two Envelope	1st Quarter	26 Sep 2023	10 Nov 2023	20 Nov 2023	20 Dec 2023	19 Nov 2024	
39	SLA Without Parts	SLA Without Parts	-	AVAYA Exchange	Services	Local	0.2	ADP	0.2	Three Quotations		1st Quarter	-	-	-	-	-	
40	Provision of Janitorial Services	Provision of Janitorial Services	-	Janitorial Services	Services	Local	1.62	ADP	1.62	Tender	Single Stage Two Envelope	3rd Quarter	26 Mar 2024	10 May 2024	20 May 2024	19 Jun 2024	20 May 2025	
41	Revamping of Guest Washroom	Revamping of Guest Washroom	-	Revamping of Guest Washroom	Works	Local	0.2	ADP	0.2	Three Quotations		2nd Quarter	-	-	-	-	-	
42	Replacement of access control system	Replacement of access control system	-	Replacement of access control system	Services	Local	0.2	ADP	0.2	Three Quotations		2nd Quarter	-	-	-	-	-	
43	New Firewall Procurement	New Firewall Procurement	-	New Firewall Procurement	Goods	Local	1.711	ADP	1.711	Tender	Single Stage Two Envelope	1st Quarter	04 Sep 2023	19 Oct 2023	30 Oct 2023	27 Feb 2024	29 Oct 2024	
44	Existing Servers Upgrade	Existing Servers Upgrade	-	Existing Servers Upgrade	Goods	Local	5.87	ADP	5.87	Tender	Single Stage Two Envelope	1st Quarter	18 Sep 2023	02 Nov 2023	13 Nov 2023	11 Mar 2024	12 Nov 2024	
45	Network SLA	Network SLA	-	Network SLA	Services	Local	1.003	ADP	1.003	Tender	Single Stage Two Envelope	1st Quarter	29 Aug 2023	13 Oct 2023	23 Oct 2023	22 Nov 2023	22 Oct 2024	
46	SAP AMC	SAP AMC	-	SAP AMC	Services	Local	3.1	ADP	3.1	Direct Contract	Single Stage Two Envelope	3rd Quarter	01 Jan 2024	11 Jan 2024	22 Jan 2024	21 Feb 2024	21 Jan 2025	

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47	SAP SLA	SAP SLA	-	SAP SLA	Services	Local	0.59	ADP	0.59	Direct Contract	Single Stage Two Envelope	3rd Quarter	02 Jan 2024	12 Jan 2024	22 Jan 2024	21 Feb 2024	21 Jan 2025	
48	Stress Testing Tool	Stress Testing Tool	-	Stress Testing Tool	Goods	Local	0.2	ADP	0.2	Three Quotatic		2nd Quarter	-	-	-	-	-	
49	New Internet Connecti	New Internet Connecti	-	New Internet Connection	Services	Local	0.132	ADP	0.132	Three Quotatic		1st Quarter	-	-	-	-	-	
50	Internet Devices for Critical Resource	Internet Devices for Critical Resource	-	Internet Devices for Critical Resources	Services	Local	0.2	ADP	0.2	Three Quotatic		2nd Quarter	-	-	-	-	-	
51	Data Center SLA	Data Center SLA	-	Data Center SLA	Services	Local	4.012	ADP	4.012	Tender	Single Stage Two Envelope	2nd Quarter	04 Dec 2023	18 Jan 2024	29 Jan 2024	28 Feb 2024	28 Jan 2025	
52	Antivirus Licences Renewal	Antivirus Licences Renewal	-	Antivirus Licences Renewal	Services	Local	0.98	ADP	0.98	Tender	Single Stage Two Envelope	3rd Quarter	11 Dec 2023	25 Jan 2024	05 Feb 2024	06 Mar 2024	04 Feb 2025	
53	Website SSL	Website SSL	-	Website SSL	Services	Local	0.27	ADP	0.27	Three Quotatic		1st Quarter	-	-	-	-	-	
54	Printers and Photocopy Toner	Printers and Photocopy Toner	-	Printers and Photocopier Toner	Goods	Local	0.795	ADP	0.795	Tender	Single Stage Two Envelope	1st Quarter	05 Sep 2023	20 Oct 2023	30 Oct 2023	27 Feb 2024	29 Oct 2024	
55	Domain Web Hosting Renewal	Domain Web Hosting Renewal	-	Domain Web Hosting Renewal	Services	Local	0.22	ADP	0.22	Three Quotatic		2nd Quarter	-	-	-	-	-	
56	SAP Success Factor Licences	SAP Success Factor Licences	-	SAP Success Factor Licences	Services	Local	1.45	ADP	1.45	Direct Contract	Single Stage Two Envelope	4th Quarter	13 May 2024	23 May 2024	03 Jun 2024	03 Jul 2024	03 Jun 2025	
57	HRIS Licences	HRIS Licences	-	HRIS Licences	Services	Local	1.697	ADP	1.697	Tender	Single Stage Two Envelope	2nd Quarter	09 Oct 2023	23 Nov 2023	04 Dec 2023	03 Jan 2024	03 Dec 2025	
58	New Servers	New Servers	-	New Servers	Goods	Local	20	ADP	20	Tender	Single Stage Two Envelope	1st Quarter	11 Sep 2023	26 Oct 2023	06 Nov 2023	05 Mar 2024	05 Nov 2024	
59	Tableue Licences	Tableue Licences	-	Tableue Licences	Services	Local	1.847	ADP	1.847	Tender	Single Stage Two Envelope	3rd Quarter	08 Jan 2024	22 Feb 2024	04 Mar 2024	03 Apr 2024	04 Mar 2025	
60	SQL Licences	SQL Licences	-	SQL Licences	Services	Local	0.2	ADP	0.2	Three Quotatic		2nd Quarter	-	-	-	-	-	
61	Boardroom Managen System	Boardroom Managen System	-	Boardroom Managemer System	Goods	Local	0.59	ADP	0.59	Tender	Single Stage Two Envelope	3rd Quarter	11 Mar 2024	25 Apr 2024	06 May 2024	05 Aug 2024	05 May 2025	
62	LEDs for IT Monitori	LEDs for IT Monitori	-	LEDs for IT Monitoring	Goods	Local	0.2	ADP	0.2	Three Quotatic		1st Quarter	-	-	-	-	-	
63	Servers Co-Location/	Servers Co-Location/	-	Servers Co-Location/ho	Services	Local	10	ADP	10	Tender	Single Stage Two Envelope	2nd Quarter	09 Oct 2023	23 Nov 2023	04 Dec 2023	04 Mar 2024	03 Dec 2024	
64	E-Tender Portal	E-Tender Portal	-	E-Tender Portal for	Services	Local	18.2	ADP	18.2	Direct Contract	Single Stage	3rd Quarter	18 Mar 2024	28 Mar 2024	08 Apr 2024	08 May 2024	08 Apr 2025	

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				Electronic Bidding							Two Envelopes							
65	Digital Verification & Validation	Digital Verification & Validation	-	Digital Verification & Validation	Services	Local	14.9	ADP	14.9	Direct Contract	Single Stage Two Envelopes	1st Quarter	19 Jul 2023	28 Jul 2023	07 Aug 2023	06 Sep 2023	06 Aug 2024	
66	Skills for Jobs (2023-24) - MAHIR, Skills for Female Empowerment (2023-24) - URAAN and Skills for ICT Sector (2023-24) - E-TAYYAR	Flagship PSDF Training Program for all Sectors in selected districts with 3 Months and 6 Months Courses for different 61 courses (trades). Business will be awarded based on lot wise (detail will be available in the Bidding Document	20055	Selected districts, 61 courses (trades)	Services	Local	41838832	ADP	4183883	Tender	Single Stage Two Envelopes	1st Quarter	30 Mar 2023	09 Jun 2023	20 Jun 2023	01 Jul 2023	30 Jun 2024	Flagship PSDF Training Program for all Sectors in selected districts with 3 Months and 6 Months Courses in different 61 courses (trades). Business will be awarded based on the least cost in each lot (detail will be available in Bidding Document

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67	Industrial Training Program Round (2023-24) - MAHIR	Launching a scheme for provision of skilled manpower to industries in multiple sectors of selected districts of Punjab, 3 months courses. Business will be awarded lot wise and further detail will be available in the bidding document	3750	Launching a scheme for provision of skilled manpower	Services	Local	10806957	ADP	1080695	Tender	Single Stage Two Envelope	1st Quarter	11 Sep 2023	04 Dec 2023	14 Dec 2023	01 Jan 2024	31 Dec 2024	Industrial Training Program Round (2023-24) - MAHIR. Launching a scheme for provision of skilled manpower to industries in multiple sectors of selected districts of Punjab, 3 months courses. Business will be awarded lot wise and further detail will be available in the bidding document
68	Hybrid Training Program - E-TAYYAR	PSDF's Pioneerin Hybrid Training Program. Hybrid Trades offered across Punjab in all districts. Business will be awarded lot wise and further detail will be available in the bidding document	4200	3 Hybrid Trades offered in all district of Punjab	Services	Local	9836026	ADP	9836026	Tender	Single Stage Two Envelope	1st Quarter	04 May 2023	25 Sep 2023	05 Oct 2023	01 Nov 2023	30 Jun 2024	PSDF's Pioneerin Hybrid Training Program Hybrid Trades offered across Punjab in all districts
69	Skills For Self-Employment (2023-24) - AGHAAZ	Scheme with the focus on micro-entreprer activities	7200	Selected districts, 3 Months Courses only	Services	Local	1858575	ADP	1858575	Tender	Single Stage Two Envelope	1st Quarter	01 Aug 2023	25 Oct 2023	06 Nov 2023	15 Nov 2023	14 Nov 2024	

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70	Skills for Non Muslim Youth (2023-24) - UMEED	be created and provided for the youth to be engaged and find income generatic opportun Business will be awarded lot wise and further detail will be available in the bidding document Launchin a scheme for providing skills trainings and income generatic opportun for minoritie Selected districts, 3 Months Courses for minoritie	2650	Selected districts, 3 Months Courses for minoritie	Services	Local	4956834	ADP	4956834	Tender	Single Stage Two Envelop	1st Quarter	11 Sep 2023	05 Dec 2023	15 Dec 2023	01 Jan 2024	31 Dec 2024	
71	Skills for Differentl Abled Individua (2023-24) - UMEED	Launchin a scheme for providing skills trainings and income generatic opportun to persons with special needs. All	1100	All clusters, 3 months courses	Services	Local	2780911	ADP	2780911	Tender	Single Stage Two Envelop	1st Quarter	11 Sep 2023	05 Dec 2023	15 Dec 2023	01 Jan 2024	31 Dec 2024	

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72	Green Growth Skills training Program (2023-2024) - HARYALI	clusters, 3 months courses. Business will be awarded lot wise and further detail will be available in the bidding document. Launching a dedicated scheme for the rural trainings of the farmers in the Agriculture Sector. Training for farmers in the age bracket of 21-45. All clusters will be included with 3 and 6 months courses. Business will be awarded lot wise and further detail will be available in the bidding document.	5050	Training for farmers in the age bracket of 21-45.	Services	Local	2501181	ADP	2501181	Tender	Single Stage Two Envelope	1st Quarter	25 Aug 2023	01 Nov 2023	10 Nov 2023	01 Dec 2023	31 Dec 2024	
73	Consultant for Marketing	Individual (Consultant for Marketing)	1	Consultant for Marketing	Consultant Services	Local	0.4	Non ADP	0.4	Three Quotatic		1st Quarter	-	-	-	-	-	
74	Consultant for Marketing	Individual (Consultant for Marketing)	1	Consultant for Marketing	Consultant Services	Local	0.175	Non ADP	0.175	Three Quotatic		1st Quarter	-	-	-	-	-	
75	Consultant for HR	Individual (Consultant for HR)	1	Consultant for HR	Consultant Services	Local	0.175	Non ADP	0.175	Three Quotatic		1st Quarter	-	-	-	-	-	
76	Consultant for HR	Individual (Consultant for HR)	1	Consultant for HR	Consultant Services	Local	0.4	Non ADP	0.4	Three Quotatic		1st Quarter	-	-	-	-	-	
77	Consultant for IT	Individual (Consultant for IT)	1	Individual (Consultant)	Consultant Services	Local	0.175	Non ADP	0.175	Three Quotatic		1st Quarter	-	-	-	-	-	

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78	Consultant for Procurement	Individual Consultant for Procurement	1	for IT Consultant for Procurement	Consultant Services	Local	0.175	Non ADP	0.175	Three Quotations		1st Quarter	-	-	-	-	-	
79	Consultant for Procurement	Individual Consultant for Procurement	1	Consultant for Procurement	Consultant Services	Local	0.175	Non ADP	0.175	Three Quotations		1st Quarter	-	-	-	-	-	
80	Software Licenses for PSDF Servers	Software Licenses for PSDF Servers	-	Software Licenses for PSDF Servers	Services	Local	6.72	ADP	6.72	Tender	Single Stage Two Envelope	2nd Quarter	14 Nov 2023	29 Dec 2023	09 Jan 2024	09 Apr 2024	08 Jan 2025	