ANNUAL PROCUREMENT PALN FOR THE YEAR (2021 - 2022) (Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Punjab Skills Development Fund

| | r. Procure I Name | Procure Descripti | Quantity (where applicable | Scope of work | Procurem Type | Procurem Category | • | Source of Funds | Tentativ Estimat cost (Rupees in Millions | | Procure Procedu | _ | Date | of Evaluati | Tentativ Date of Contact Award | Tentativ Delivery | Tentativ Date of Comple | Remark |
|---|---------------------------------|---|----------------------------------|---|------------------|----------------------|------|-----------------------|---|------------------|-----------------------------------|----------------|----------------|----------------|--|----------------------|----------------------------------|--------|
| 1 | of Janitorial | Provision of Janitorial Services | - | Provision of Janitorial Services | Services | Local | 2.64 | ADP | 2.64 | Tender | Single Stage Two Envelop | 2nd Quarter | 01 Dec 2021 | 17 Jan 2022 | 28 Jan 2022 | 01 Feb 2022 | 31 Jan 2023 | |
| 2 | of Grocery & Stationer | Provision of Grocery & Stationer Supplies | - | Provision of Grocery & Stationery Supplies | Goods | Local | 4.27 | ADP | 4.27 | Tender | Single Stage Two Envelop | 3rd Quarter | 01 Feb 2022 | 31 Mar 2022 | 15 Apr 2022 | 06 May 2022 | 05 May 2023 | |
| 3 | for Air Ticketing & Hotel | Pre- Qualifica for Air Ticketing & Hotel Booking | - | Pre- Qualificatio for Air Ticketing & Hotel Bookin | Services | Local | 3 | ADP | 3 | Pre- Qualific | Single Stage One Envelop | 2nd Quarter | 01 Dec 2021 | 17 Jan 2022 | 28 Jan 2022 | 01 Feb 2022 | 30 Jun 2023 | |

| 4 | Construc of IT Store Room | Construc of IT Store Room | - | Constructio of IT Store Room | Works | Local | 0.2 | ADP | 0.2 | Three Quotati | | 2nd Quarter | - | - | - | - | - |
|---|---|--|----|--|----------|-------|-------|-----|-------|-------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| 5 | Procure of new Laptops | Procure of new Laptops | 20 | Procuremen of new Laptops | Goods | Local | 4.2 | ADP | 4.2 | Tender | Single Stage Two Envelop | 2nd Quarter | 24 Dec 2021 | 17 Feb 2022 | 28 Feb 2022 | 05 Apr 2022 | 30 Jun 2022 |
| 6 | SAP New User Licenses | SAP New User Licenses | 2 | SAP New User Licenses | Goods | Local | 0.657 | ADP | 0.657 | Direct Contrac | Single Stage One Envelop | 2nd Quarter | 10 Dec 2021 | 20 Dec 2021 | 31 Dec 2021 | 03 Jan 2022 | 31 Jan 2022 |
| 7 | New Software Licenses Cost | New Software Licenses Cost | - | New Software Licenses Cost | Goods | Local | 0.921 | ADP | 0.921 | Tender | Single Stage Two Envelop | 2nd Quarter | 28 Dec 2021 | 16 Feb 2022 | 28 Feb 2022 | 30 Mar 2022 | 02 May 2022 |
| 8 | Procure of Blade Server for Tableau BI Applicati | Procure of Blade Server for Tableau BI Applicati | 1 | Blade Server for Tableau BI Application | Goods | Local | 2.316 | ADP | 2.316 | Tender | Single Stage Two Envelop | 2nd Quarter | 10 Dec 2021 | 28 Jan 2022 | 08 Feb 2022 | 19 Apr 2022 | 30 Jun 2022 |
| 9 | SMS Solution for the IT Business Applicati | | - | SMS Solution for the IT Business Application | Services | Local | 0.5 | ADP | 0.5 | Tender | Single Stage Two Envelop | 2nd Quarter | 01 Dec 2021 | 20 Jan 2022 | 31 Jan 2022 | 01 Mar 2022 | 28 Feb 2023 |

| 10 | Domain & Web Hosting | Domain & Web - Hosting | Domain & Web Hosting | Services | Local | 0.2 | ADP | 0.2 | Three Quotati | | 2nd Quarter | - | - | - | - | - |
|----|---|--|--|-----------------------|-------|------|-----|------|------------------|-----------------------------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| 11 | Procure of Printers & Photoco Toners | Procure of Printers & Photoco Toners | Procuremen of Printers & Photocopier Toners | Goods | Local | 1.4 | ADP | 1.4 | Tender | Single Stage Two Envelop | 2nd Quarter | 24 Dec 2021 | 17 Feb 2022 | 01 Mar 2022 | 01 Apr 2022 | 28 Feb 2023 |
| 12 | Mainten & Support Service Level | & | Network Maintenanc & Support Service Level Agreem | Services | Local | 1.07 | ADP | 1.07 | Tender | Single Stage Two Envelop | 2nd Quarter | 06 Dec 2021 | 31 Jan 2022 | 11 Feb 2022 | 14 Feb 2022 | 13 Feb 2023 |
| 13 | Firm for Third- Party Monitori and | Hiring of Compan Firm for Third- Party Monitori and Evaluatio Services | Third- Party Monitoring and Evaluation Services | Consultan Services | Local | 49 | ADP | 49 | Tender | Quality and Cost | 2nd Quarter | 30 Nov 2021 | 17 Jan 2022 | 28 Jan 2022 | 01 Mar 2022 | 31 Aug 2023 |
| | Hiring of a | Hiring of a | | | | | | | | | | | | | | |

| 14 | site branding of PSDF's training | for On- site | - | On-site branding of PSDF's training providers | Services | Local | 1 | ADP | 1 | Tender | Single Stage Two Envelop | 2nd Quarter | 10 Dec 2021 | 03 Feb 2022 | 14 Feb 2022 | 15 Mar 2022 | 30 Jun 2022 |
|----|--|--------------------------------------|---|---|-----------------------|-------|------|-----|------|------------------|-----------------------------------|----------------|----------------|----------------|----------------|-------------------|----------------|
| 15 | Hiring of Tax Consulta | Hiring of Tax Consulta | - | Tax Consultanc | Consultan Services | Local | 1 | ADP | 1 | Three Quotati | | 2nd Quarter | - | - | - | - | - |
| 16 | Procure of Rental Generato for PSDF | Procure of Rental Generato for PSDF | - | Rental Generators for PSDF | Services | Local | 1.76 | ADP | 1.76 | Tender | Single Stage Two Envelop | 2nd Quarter | 26 Nov 2021 | 21 Dec 2021 | 31 Dec 2021 | 01 Jan 2022 | 31 Dec 2022 |
| 17 | Hiring of Compan for Head- Hunting Services | for Head- Hunting | - | Head- Hunting Services | Consultan Services | Local | 2.5 | ADP | 2.5 | Three Quotati | | 2nd Quarter | - | - | - | - | - |
| 18 | Designin of Research Report | Designin of Research Report | - | Designing of Research Report | Services | Local | 0.2 | ADP | 0.2 | Three Quotati | | 2nd Quarter | - | - | - | - | - |
| 19 | Procure of New Printers | Procure of New Printers | 2 | Procuremen of New Printers | Goods | Local | 1.11 | ADP | 1.11 | Tender | Single Stage Two Envelop | 3rd Quarter | 07 Jan 2022 | 03 Mar 2022 | 14 Mar 2022 | 16 May 2022 | 30 Jun 2022 |

| 20 | Procure of Network Firewall | Procure of Network Firewall | - | Network Firewall | Services | Local | 1.4 | ADP | 1.4 | Tender | Single Stage Two Envelop | 3rd Quarter | 05 Jan 2022 | 24 Feb 2022 | 07 Mar 2022 | 02 May 2022 | 30 Jun 2022 |
|----|---|---|---|--|-----------------------|-------|-------|-----|-------|------------------|-----------------------------------|----------------|----------------|----------------|----------------|-------------------|-------------------|
| 21 | Level | Photoco Mainten & Service Level Agreeme (SLA) | - | Photocopier Maintenanc & Service Level Agreement | | Local | 0.074 | ADP | 0.074 | Petty Purchas | | 3rd Quarter | - | - | - | - | - |
| 22 | Provision of Call Center Services | Provision of Call Center Services | - | Provision of Call Center Services | Services | Local | 3.84 | ADP | 3.84 | Tender | Single Stage Two Envelop | 3rd Quarter | 01 Feb 2022 | 31 Mar 2022 | 11 Apr 2022 | 01 Jun 2022 | 31 May 2023 |
| 23 | Hiring of Firm for Third Party Bid Evaluatio Services | Hiring of Firm for Third Party Bid Evaluatio Services | - | Third Party Bid Evaluation Serv | Consultan Services | Local | 20 | ADP | 20 | Tender | Quality and Cost | 3rd Quarter | 12 Jan 2022 | 31 Mar 2022 | 11 Apr 2022 | 02 May 2022 | 01 May 2023 |
| 24 | Designin of Annual Report | Designin of Annual Report | 1 | Designing of Annual Report | Services | Local | 0.2 | ADP | 0.2 | Three Quotati | | 3rd Quarter | - | - | - | - | - |
| 25 | Printing of Research Report | Printing of Research Report | - | Printing of Research Report | Goods | Local | 0.2 | ADP | 0.2 | Three Quotati | | 3rd Quarter | - | - | - | - | - |
| | Provision | Provision | | | | | | | | | | | | | | | |

| Of Vehicles On Rental Basis | Of Vehicles On Rental Basis | Provision Of Vehicles On Rental Basis | Services | Local | 1 | ADP | 1 | Tender | Single Stage Two Envelop | 3rd Quarter | 15 Feb 2022 | 11 Apr 2022 | 21 Apr 2022 | 02 May 2022 | 01 May 2023 |
|---|---|---|-----------------------|-------|------|-----|------|------------------|-----------------------------------|----------------|----------------|-------------------|-------------------|-------------------|-------------------|
| Hiring of Firm for Enterpris Risk Manage | Risk | Enterprise Risk Manageme | Consultan Services | Local | 3 | ADP | 3 | Tender | Quality and Cost | 3rd Quarter | 01 Mar 2022 | 29 Apr 2022 | 16 May 2022 | 01 Jun 2022 | 30 Dec 2022 |
| ²⁸ General | Air Conditio General Servicing | Air Conditioner General Servicing | Services | Local | 0.1 | ADP | 0.1 | Three Quotati | | 3rd Quarter | - | - | - | - | - |
| Servers Mainten & 29 Support Service Level Agreeme | Servers Mainten & Support Service Level Agreeme | Servers Maintenanc & Support Service Level Agreem | Services | Local | 2.8 | ADP | 2.8 | Tender | Single Stage Two Envelop | 3rd Quarter | 21 Feb 2022 | 22 Apr 2022 | 03 May 2022 | 03 Jun 2022 | 02 Jun 2023 |
| 30 of Security | of Provision of - Security services | Provisionin of Security services | Services | Local | 3.06 | ADP | 3.06 | Tender | Single Stage Two Envelop | 3rd Quarter | 15 Mar 2022 | 13 May 2022 | 01 Jun 2022 | 01 Jul 2022 | 30 Jun 2023 |
| of 31 Record Mangem | n Provision of Record - n Mangem Services | Provision of Record Mangement Services | Services | Local | 0.84 | ADP | 0.84 | Tender | Single Stage Two Envelop | 3rd Quarter | 02 Feb 2022 | 29 Mar 2022 | 08 Apr 2022 | 01 Jun 2022 | 31 May 2023 |

| Designi of 32 Impact Studies Report | | Designing of Impact Studies Report | Services | Local | 0.2 | ADP | 0.2 | Three Quotati | 3rd Quarter | - | - | - | - |
|--|--|--|-----------------------|-------|------|-----|------|------------------|----------------|---|---|---|---|
| Printing of 33 Annual Report | of - Annual Report | Printing of Annual Report | Goods | Local | 0.2 | ADP | 0.2 | Three Quotati | 3rd Quarter | - | - | - | - |
| Printing of 34 Impact Studies Report | of Impact - | Printing of Impact Studies Report | Goods | Local | 0.2 | ADP | 0.2 | Three Quotati | 3rd Quarter | - | - | - | - |
| of Electric | n includin earth | Inspection of Electrical Fuctional Testing | Services | Local | 0.1 | ADP | 0.1 | Three Quotati | 4th Quarter | - | - | - | |
| 36 Quotie | h Leadersh nt Quotient - n Assessm | Leadership Quotient Assessment | Consultan Services | Local | 0.5 | ADP | 0.5 | Three Quotati | 4th Quarter | - | - | - | - |
| 37 Engage Survey | Engage Survey | Engagemen Survey | Consultan Services | Local | 0.22 | ADP | 0.22 | Three Quotati | 4th Quarter | - | - | - | - |

| Photoshop CC CC - CC Goods Local 0.2 A Renewal Renewal Renewal & Renewal & Illustrato Illustrato | ADP 0.2 | Three Quotati | 4th _ Quarter | | - | - |
|---|---------|-----------------------------------|----------------------------|----------------------------|----------------|-------------------|
| SSL for SSL for Website Website SSL for Root Root Website Domain Domain Root 39 and and - Domain Services Local 0.1 A Wild Wild and Wild Card Card Card Card for for Sub for Sub Domains Domains | ADP 0.1 | Three Quotati | 4th Quarter | | - | - |
| Hiring Hiring of firm of firm HR 40 for HR for HR - Outsourcin Services Local 10 A Outsourc Outsourc Services Services Services | ADP 10 | Tender Single Stage Two Envelop | 4th 01 Jun Quarter 2022 | 05 Aug 2022 Aug 2022 | 01 Sep 2022 | 31 Aug 2023 |
| Group Group 41 life life - Group life Services Local 0.2 A Insuranc Insuranc | ADP 0.2 | Three Quotati | 4th Quarter | | - | - |
| Hiring Hiring of a PR of a PR Compan Compan for for 42 Press Press - and and Public Public Relations Relations Manage Manage Hiring of a PR Company/F for Press and Public R R Frocure | ADP 1.8 | Single Stage Two Envelop | 2nd 30 Nov Quarter 2021 | 24 Jan 04 Feb 2022 2022 | 10 Feb 2022 | 09 Feb 2023 |

| | | of training services under | | | | | | | | | | | | | | | |
|---|-----------|-------------------------------------|------|---------------------|-----------------------|-------|----|-----|----|--------|---------|---------|--------|--------|------|--------|--------|
| 1 | | short consulta | | | | | | | | | | | | | | | |
| 1 | | will be | | | | | | | | | | | | | | | |
| 1 | | carried | | | | | | | | | | | | | | | |
| 1 | | out in 8 | | | | | | | | | | | | | | | |
| 1 | | trades: | | | | | | | | | | | | | | | |
| 1 | | Bakery | | | | | | | | | | | | | | | |
| 1 | | & Destroy | | | | | | | | | | | | | | | |
| 1 | | Pastry, Beauticia | | | | | | | | | | | | | | | |
| 1 | | Chef, | | | | | | | | | | | | | | | |
| 1 | | Cook, | | | | | | | | | | | | | | | |
| 1 | | Cooking | | | | | | | | | | | | | | | |
| 1 | | & | | | | | | | | | | | | | | | |
| 1 | | Baking, | | | | | | | | | | | | | | | |
| 1 | | Food & | | | | | | | | | | | | | | | |
| 1 | | Beverage Captain, | | | | | | | | | | | | | | | |
| 1 | | NVC L2 | | | | | | | | | | | | | | | |
| 1 | | in | | | | | | | | | | | | | | | |
| 1 | | Hospitali | | | | | | | | | | | | | | | |
| 1 | | (Cook), | | | | | | | | | | | | | | | |
| 1 | | NVC L2 | | | | | | | | | | | | | | | |
| 1 | | in Hair | | | | | | | | | | | | | | | |
| 1 | | & Require | | | | | | | | | | | | | | | |
| 1 | Skills | Beauty Services | | | | | | | | | | | | | | | |
| | for Job | (Beautici | | Hiring of | | | | | | | Quality | _ | | | 15 | | |
| | 43 2022 - | in 9 | 1000 | Firm for | Consultan Services | Local | 49 | ADP | 49 | Tender | and | 1st | 01 Sep | 01 Nov | Nov | 01 Jan | 30 Jun |
| | Hospitali | | | Training Service | Services | | | | | | Cost | Quarter | 202I | 2021 | 2021 | 2022 | 2022 |
| | (Mahir) | Bahawal | | Service | | | | | | | | | | | | | |

Faisalaba Islamaba Rawalpin Lahore, Multan, Rahim Yar Khan, Sheikhup Khanewa Contract will be awarded to Rank1 bidder on tradedistrict level and value of contract will not exceed short consulta limit i.e. 5 million rupees. Procure

Procure of training services

under short consulta will be carried out in 12 trades: Electricia Machinis Pipe & Plate Fabricato Millwrig Welder (SMAW, MAG, MIG & SAW), Motorcy Mechani Welder (Arc & Gas), NVC Level 2 in Electrical Technolo (Domesti Electricia Welder

> (Gas & TIG), UPS

| Skills for Job 2022 - Light Engineeri (Mahir) | OI | 1775 | Hiring of Firm for Training Service | Consultan Services | Local | 62.7 | ADP | 62.7 | Tender | Quality and Cost | 2nd Quarter | 01 Oct 2021 | 01 Dec 2021 | 15 Dec 2021 | 01 Jan 2022 | 30 Jun 2022 |
|--|--|------|--|-----------------------|-------|------|-----|------|--------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Punjab bifurcate in 7 clusters: | | | | | | | | | | | | | | | |
| | Agri Heartlan Eastern Belt, | | | | | | | | | | | | | | | |
| | Golden Industrial Triangle, Greater | | | | | | | | | | | | | | | |
| | LHR & FSD, Northern | | | | | | | | | | | | | | | |
| | Belt, South- Western Belt, | | | | | | | | | | | | | | | |
| | Southern Belt. Contract | | | | | | | | | | | | | | | |
| | will be awarded to | | | | | | | | | | | | | | | |
| | Rank1 bidder | | | | | | | | | | | | | | | |

on tradecluster level and value of contract will not exceed short consulta limit i.e. 5 million rupees. Procure

of

training

services

under

short

consulta

will be

carried

out in 30

trades:C

Graphics

Print,E-

Commer

Design&

Applicati

Technicia

Hardwar

Technicia

| | Optic Technicia Center Agent,Of Assistant Graphics Motion, Accounti Digital Marketer, Stitching Machine Operator, Drafting | | | | | | | | | | | | | | | |
|--|---|-------|--|-----------------------|-------|-----|-----|-----|--------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Skills for Job 2022 - 45 Textile, Construc & ICT (Mahir) | Control in Garment Cutting Expert,Fa Design,D Making, Comput Pattern Design,L Garment Pattern Maker,Til Fixing&C Designin Drafting using AUTOCA Fitter,Saf Inspector Surveyor | 11200 | Hiring of Firm for Training Service | Consultan Services | Local | 423 | ADP | 423 | Tender | Quality and Cost | 2nd Quarter | 01 Oct 2021 | 10 Jan 2022 | 24 Jan 2022 | 01 Feb 2022 | 30 Jun 2022 |

in 36 districts

of

Punjab

bifurcate

in 7

clusters:

Heartlan

Belt,Gold

Industrial

Triangle, LHR &

FSD,Nort

Western,

will be

awarded

+^